JMT AUTO LIMITED
Regd.Office : 224, A.J.C. Bose Road, Krishna Building 9th Floor Room No. 902, Kolkata - 700017
Audited Financial Results for the Quarter / Half Year Ended 30th September, 2012

So.         '30.09.2012         '30.09.2012         '30.09.2011         '30.09.2012         '30.09.2011         '30.09.2012         '30.09.2011         '30.09.2012         '30.09.2011         '30.09.2012         '30.09.2011         '30.09.2012         '30.09.2011         '30.09.2012         '30.09.2011         '30.09.2012         '30.052         '30.25         '30.25         '30.25         '30.25         '30.25         '30.25         '30.25         '30.25         '30.25         '30.25         '30.25         '30.25         '30.25         '30.25         '30.25								(Rs. in Lakhs)
No.         (Audited)         (Ba Call and all all all all all all all all all al	Sl.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Half Year Ended	Half Year Ended	Year Ended
Income from Operations (a) Net Sales/Income from Operations (Net of Excise Duty) (b) Other Operating Income a) Other Operating Income (b) Other Operating Income (c) Charges in inventories of finished goods and work-in-progress (c) Charges in inventories of finished goods and work-in-progress (c) Charges in inventories of finished goods and work-in-progress (c) Expenses (c) Charges in inventories of finished goods and work-in-progress (c) Expenses (c) Charges in inventories of finished goods and work-in-progress (c) Expenses (c) Charges in inventories of finished goods and work-in-progress (c) Expenses (c) Expens								
a) Net Sales/Income from Operations (Net of Excise Duty)         7,885 00         8,069 2         8,74,71         15,51,92         17,155,25         36,259           Total income from operations (net)         7,903,15         8,128,80         8,757,61         16,031,95         17,204,76         36,344.           Expenses         -         -         8,757,61         16,031,95         17,204,76         36,344.           Changes in inventories of finished goods and work-in-progress         247,81         2(25),380         (7,50         (3,57)         (6,85),127         7,572,84         15,897           d. Employee benefits expense         3,387,28         3,482,99         3,825,71         48,000         1,005,4         984,79         11,955           J. bob Krich Charges         7,12,68         77,12,84         1,285,02         1,348,91         1,702,38         2,285,11         4,900           f. Other exprese         7,365,61         7,385,61         7,381,34         7,884,00         1,458,97         1,880,33         3,370           or full class from ordinary activities before finance cost and exceptional items (-2)         7,365,61         7,383,43         7,884,00         1,458,97         1,880,33         3,370           or full class from ordinary activities before finance costs but before exceptional items (-3)	NO.		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)
is Net Sales/Income from Operations (Net of Excise Duty) ib) Other Operating Income              7,885 00 1021               8,734,71               15,91.92               17,155.25               9,0245               8,734,71               15,91.92               17,155.25               9,024               8,128               8,128               8,128               8,128               8,128               8,737,61               16,031.95               7,728               15,887               8,128               8,737,61               16,031.95               7,728               15,887               6,357               0,80             (16,             4,176               8,73               6,81               6,93               1,21               1,21               1,21               1,21               1,21               1,21               1,21               1,21                   7,31               3,31               7,31	1	Income from Operations						
b) Other Operating Income         18.15         61.88         22.90         80.03         49.51         85           Total Income from operations (net)         7,903.15         8.128.80         8.757.61         16.031.95         17.204.76         36.344.           a. Cost of materials consumed         3.367.28         3.483.99         3.825.74         6.851.27         7.572.84         15.897           c. Changes in inventories of finished goods and work-in-progress         3.41.27         3.370.0         315.45         678.87         601.39         1.236           e. Depreciation and amortization expense         531.98         577.57         748.00         1.100.5.45         678.87         601.39         1.236           g. Power fuel and oil         1.102.36         1.149.491         1.170.38         2.297.28         2.255.11         4.300           a Cost of materials consumed         537.94         7.884.05         14.572.98         15.324.41         328.214.           a Protit /Loss) from ordinary activities before finance cost and cost an	-		7.885.00	8.066.92	8.734.71	15.951.92	17.155.25	36.259.15
2         Expenses         3.367.28         3.483.99         3.825.74         6.851.27         7.572.84         15.897           c. Changes in inventories of finished goods and work-in-progress         3.41.27         3337.00         315.45         678.87         601.39         1.238           d. Employee benefits expense         341.27         337.00         315.45         678.87         601.39         1.238           e. Deprectation and amortization expense         531.98         577.57         486.00         1.109.34         94.79         1.955           j. bower fue and oil         1.002.36         1.194.91         1.170.38         2.297.28         2.255.11         4.900           f. Other exprese         7.365.21         7.318.34         7.824.05         14.572.98         15.324.41         32.614           a. cost of mardial consumed         1.02.36         1.182.34         7.828.05         1.4572.98         15.324.41         32.614           a. Cost of mordinary activities before finance costs and exceptional items (5-6)         27.13         1.982         23.66         1.4572.98         15.324.41         32.614           6         Finance costs         97.957.50         1.022.28         942.87         2.035           7 Potht / Loss from ordinary activities after finance costs			18.15	61.88	22.90	80.03	49.51	85.43
2         Expenses         3.367.28         3.483.99         3.825.74         6.851.27         7.572.84         15.897           c. Changes in inventories of finished goods and work-in-progress         3.41.27         3337.00         315.45         678.87         601.39         1.238           d. Employee benefits expense         341.27         337.00         315.45         678.87         601.39         1.238           e. Deprectation and amortization expense         531.98         577.57         486.00         1.109.34         94.79         1.955           j. bower fue and oil         1.002.36         1.194.91         1.170.38         2.297.28         2.255.11         4.900           f. Other exprese         7.365.21         7.318.34         7.824.05         14.572.98         15.324.41         32.614           a. cost of mardial consumed         1.02.36         1.182.34         7.828.05         1.4572.98         15.324.41         32.614           a. Cost of mordinary activities before finance costs and exceptional items (5-6)         27.13         1.982         23.66         1.4572.98         15.324.41         32.614           6         Finance costs         97.957.50         1.022.28         942.87         2.035           7 Potht / Loss from ordinary activities after finance costs			7.903.15	8.128.80	8.757.61	16.031.95	17.204.76	36.344.58
c. Changes in inventories of finished goods and work-in-progress       247.81       (251.38)       (7.56)       (3.57)       (9.89)       (16.         d. Employee benefits expense       341.27       337.60       315.45       678.87       601.39       1.236         e. Deprectation and amorization expense       531.98       577.57       486.00       1,105.54       984.79       1.955         f. Job Work Charges       712.68       763.61       748.42       1,476.29       1,464.23       3.291         g. Power fuel and oil       1,102.36       1,194.91       1,170.38       2,297.28       2,255.11       49000         f. Other expense       1,061.83       1,212.04       1,285.62       2,163.30       2,455.94       3,439         Profit /Loss) from ordinary activities before other income, finance cost and exceptional items (1-2)       1.458.97       1.458.97       1.880.35       3,730         d       Other Income       217.43       1.9.82       23.66       14.578.98       1.928.96       4.388.         cxeptional items (5-6)       27.737       830.28       957.22       1,585.64       1.928.96       2.353.         8       Exceptional items (5-6)       27.158       291.49       429.66       563.36       986.09       2.353. </td <td>2</td> <td>Expenses</td> <td></td> <td></td> <td></td> <td>.,</td> <td></td> <td></td>	2	Expenses				.,		
d. Employee benefits expense       341.27       337.60       315.45       678.87       601.39       1,236         e. Depreciation and amortization expense       531.98       577.57       486.00       1,109.54       984.79       1,955         f. Job Work Charges       712.68       763.61       748.42       1.476.29       1.464.23       3.291         g. Power fuel and oil f. Other expenses       1,102.36       1,194.91       1,170.38       2.297.28       2.255.11       4.900         Total Expenses       77.61%/Loss) from operations before other income, finance cost and exceptional Items (1-2)       7.365.821       7.318.34       7.824.05       14.572.98       15.324.41       32.61         4       Other Income       7.365.821       7.318.34       7.824.05       14.572.98       15.324.31       32.86         5       Profit / Loss) from ordinary activities before finance costs but before exceptional Items (1-2)       217.43       19.82       23.66       1.26.67       48.61       658         6       Finance costs       483.49       553.77       830.28       937.22       1.586.64       1.928.96       .333.26         7       Totak expenses       271.88       291.49       429.66       563.36       986.09       2.353.97         8 <td></td> <td>a. Cost of materials consumed</td> <td>3,367.28</td> <td>3,483.99</td> <td>3,825.74</td> <td>6,851.27</td> <td>7,572.84</td> <td>15,897.64</td>		a. Cost of materials consumed	3,367.28	3,483.99	3,825.74	6,851.27	7,572.84	15,897.64
e. Depretation and amortization expense         531.98         577.57         486.00         1.109.54         984.79         1.955           i. Job Work Charges         712.68         763.61         748.42         1.476.29         1.464.23         3.291           g. Power fuel and oil         1.002.36         1.194.91         1.70.38         2.297.52         2.255.51         4.900           Total expenses         7.061.83         1.212.04         1.285.62         2.163.30         2.455.94         5.334.41         32.614.           Pont/Loss) from operations before other income, finance cost and exceptional items (1-2)         7.017.108.31         7.084.05         1.458.97         1.880.35         3.730.           4         Other income         217.43         1.9.82         2.3.66         126.67         48.61         658           5         Profit / Loss) from ordinary activities after finance costs but before exceptional items (3.4)         538.79         527.56         1.022.28         942.87         2.035           6         Finance costs         483.49         538.79         527.56         1.022.28         942.87         2.035           7         Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5.4)         -         -         -         - <td< td=""><td></td><td>c. Changes in inventories of finished goods and work-in-progress</td><td>247.81</td><td>(251.38)</td><td>(7.56)</td><td>(3.57)</td><td>(9.89)</td><td>(16.64)</td></td<>		c. Changes in inventories of finished goods and work-in-progress	247.81	(251.38)	(7.56)	(3.57)	(9.89)	(16.64)
e. Depretation and amortization expense         531.98         577.57         486.00         1.109.54         984.79         1.955           i. Job Work Charges         712.68         763.61         748.42         1.476.29         1.464.23         3.291           g. Power fuel and oil         1.002.36         1.194.91         1.70.38         2.297.52         2.255.51         4.900           Total expenses         7.061.83         1.212.04         1.285.62         2.163.30         2.455.94         5.334.41         32.614.           Pont/Loss) from operations before other income, finance cost and exceptional items (1-2)         7.017.108.31         7.084.05         1.458.97         1.880.35         3.730.           4         Other income         217.43         1.9.82         2.3.66         126.67         48.61         658           5         Profit / Loss) from ordinary activities after finance costs but before exceptional items (3.4)         538.79         527.56         1.022.28         942.87         2.035           6         Finance costs         483.49         538.79         527.56         1.022.28         942.87         2.035           7         Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5.4)         -         -         -         - <td< td=""><td></td><td><ul> <li>Employee benefits expense</li> </ul></td><td>341.27</td><td>337.60</td><td>315.45</td><td>678.87</td><td>601.39</td><td>1,236.47</td></td<>		<ul> <li>Employee benefits expense</li> </ul>	341.27	337.60	315.45	678.87	601.39	1,236.47
g. Power fuel and oil         1,102.36         1,104.91         1,170.38         2.297.28         2.255.11         4.900           f. Other expreses         7.965.21         7.318.34         7.824.05         2.455.94         5.349           3         Proft/(Loss) from operations before other income, finance cost and exceptional items (1-2)         7.865.21         7.318.34         7.824.05         14.572.98         15.324.41         3.26.14.           4         Other income         217.43         19.82         23.66         14.572.98         15.324.41         3.87.94           6         Finance costs         217.43         19.82         23.66         1.026.67         48.61         658           7         Proft / (Loss) from ordinary activities before finance costs but before exceptional items (3.4)         2.71.88         291.49         429.66         563.36         986.09         2.353.           7         Proft / (Loss) from Ordinary Activities after finance costs but before exceptional items (5-6)         271.88         291.49         429.66         563.36         986.09         2.353.           8         Exceptional items         -         -         -         -         -         -         -         -         -         -         -         -         -         -			531.98	577.57	486.00	1,109.54	984.79	1,955.71
f. Other expnese       1.061.83       1.212.04       1.285.62       2.163.30       2.455.94       5.349         Total expenses       7.365.21       7.318.34       7.824.05       14,572.98       15,324.41       32,614         Profit/(Loss) from ordinary activities before other income, finance cost and exceptional items (1-2)       810.46       933.56       1458.97       1.880.35       3.730.2         4       Other Income       217.43       19.82       23.66       126.67       48.61       655.87         9       Profit/(Loss) from ordinary activities before finance costs but before exceptional items (3*4)       755.37       830.28       957.22       1,058.64       1,928.96       4,388.35         9       Fondit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)       271.88       291.49       429.66       563.36       986.09       2,353.3         8       Exceptional items (5-6)       271.88       291.49       429.66       563.36       986.09       2,353.3         9       Profit/(Loss) from Ordinary Activities after tax (9-10)       130.70       184.91       276.95       315.60       647.83       1,608.81         12       Extraordinary Item       130.70       184.91       276.95       315.60       647.83       1,608.81		f. Job Work Charges	712.68	763.61	748.42	1,476.29	1,464.23	3,291.48
Total expenses Profit/(Loss) from operations before other income, finance cost and exceptional Items (1-2)         7,365.21         7,318.34         7,824.05         14,572.98         15,324.41         32,614.           4         Other Income exceptional Items (1-2)         810.46         933.56         1,458.97         1,869.35         3,730.           4         Other Income exceptional Items (1-2)         217.43         19,82         23.66         126.67         48.61         658           5         Profit / (Loss) from ordinary activities before finance costs but before exceptional Items (3-4)         755.37         830.28         957.22         1,585.64         1,928.96         4.388.           6         Finance costs exceptional Items (3-4)         538.79         527.56         1,022.28         942.87         2.035           7         Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5-6)         271.88         291.49         429.66         563.36         986.09         2.353.           8         Exceptional Items (1-2)         141.18         106.58         152.71         247.76         338.26         745           1         Net Profit / (Loss) from Ordinary Activities after tax (7+8)         271.88         291.49         429.66         563.36         986.09         2,353.		g. Power fuel and oil	1,102.36	1,194.91	1,170.38	2,297.28	2,255.11	4,900.18
3       Profit/(Loss) from operations before other income, finance cost and exceptional Items (1-2)       537.94       \$810.46       933.56       1,458.97       1,880.35       3,730.         4       Other Income       217.43       19.82       23.66       126.67       48.61       658         5       Profit / (Loss) from ordinary activities before finance costs but before exceptional items (3-4)       217.43       19.82       23.66       126.67       48.61       658         6       Finance costs       755.37       830.28       957.22       1,022.28       942.87       2.035         7       Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)       271.88       291.49       429.66       563.36       986.09       2.333.74         8       Exceptional items (5-6)       271.88       291.49       429.66       563.36       986.09       2.333.74         10       Tax expenses       141.18       1006.58       152.71       247.76       338.26       745         11       Net Profit /(Loss) from Ordinary Activities after tax (9-10)       130.70       184.91       276.95       315.60       647.83       1,608.         12       Extraordinary Item       -       -       -       -       -       -		f. Other expnese	1,061.83	1,212.04	1,285.62	2,163.30	2,455.94	5,349.70
exceptional Items (1-2)         Image: Constraint of the period of the period (11-12)         Image: Constraint of the perio		Total expenses	7,365.21	7,318.34	7,824.05	14,572.98	15,324.41	32,614.54
4       Other Income       217.43       19.82       23.66       126.67       48.61       658         5       Profit / (Loss) from ordinary activities before finance costs but before exceptional items (3+4)       538.79       527.56       1,022.28       942.87       2,035         6       Finance costs       483.49       538.79       527.56       1,022.28       942.87       2,035         7       Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)       271.88       291.49       429.66       563.36       986.09       2,353.         8       Exceptional items (5-6)       271.88       291.49       429.66       563.36       986.09       2,353.         10       Tax expenses       141.18       106.58       152.71       247.76       338.26       745         12       Extraordinary item       -	3		537.94	810.46	933.56	1,458.97	1,880.35	3,730.04
5       Profit / (Loss) from ordinary activities before finance costs but before exceptional items (3+4)       7       830.28       957.22       1,585.64       1,928.96       4,388.         6       Finance costs       483.49       538.79       527.56       1,022.28       942.87       2,035         7       Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)       271.88       291.49       429.66       563.36       986.09       2,353.         8       Exceptional items       -<	4	Other Income	217.43	19.82	23.66	126.67	48.61	658.83
6       Finance costs       483.49       538.79       527.56       1.022.28       942.87       2.035         7       Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)       271.88       291.49       429.66       563.36       986.09       2,353.         8       Exceptional items       -		Profit / (Loss) from ordinary activities before finance costs but before						4,388.87
exceptional items (5-6)         Image: Constraint of the section	6	*	483.49	538.79	527.56	1,022.28	942.87	2,035.17
9       Profit/(Loss) from Ordinary Activities before tax (7+8)       271.88       291.49       429.66       563.36       986.09       2,353.         10       Tax expenses       141.18       106.58       152.71       247.76       338.26       745         12       Net Profit/(Loss) from Ordinary Activities after tax (9-10)       130.70       184.91       276.95       315.60       647.83       1,608.         12       Extraordinary Item       -       1,439.52       1,439.52       1,439.52       1,439.52       1,439.52       1,439.52       1,439.52       1,439.52       1,450       11,674.55       335.60	7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	271.88	291.49	429.66	563.36	986.09	2,353.70
10       Tax expenses       141.18       106.58       152.71       247.76       338.26       745         11       Net Profit /(Loss) from Ordinary Activities after tax (9-10)       130.70       184.91       276.95       315.60       647.83       1,608.         12       Extraordinary Item       -       1439.52       1439.52       1439.52       1439.52       1439.52       1439.52       1439.52       1439.52       1439.52       1439.52       14	8	Exceptional items	-	-	-	-	-	-
11       Net Profit/(Loss) from Ordinary Activities after tax (9-10)       130.70       184.91       276.95       315.60       647.83       1,608.         12       Extraordinary Item       -       1.08.00       0.08       1.08.30       0.08       1.08.30       0.08       1.08.30       0.08       0.091       1.28       1.92       2.19       4.50       111       0.091       1.28       1.92       2.19       4.50       111       0.091       1.28       1.92 <td>9</td> <td>Profit/(Loss) from Ordinary Activities before tax (7+8)</td> <td>271.88</td> <td>291.49</td> <td>429.66</td> <td>563.36</td> <td>986.09</td> <td>2,353.70</td>	9	Profit/(Loss) from Ordinary Activities before tax (7+8)	271.88	291.49	429.66	563.36	986.09	2,353.70
12       Extraordinary Item       .	10	Tax expenses	141.18	106.58	152.71	247.76	338.26	745.26
13       Net Profit/(Loss) for the period (11-12)       130.70       184.91       276.95       315.60       647.83       1,608.         14       Pad-up Equity Share Capital (Face Value Rs. 10/- Per Share)       1,439.52       1,459.52       1,459.52       1,459.52       1,459.52			130.70	184.91	276.95	315.60	647.83	1,608.44
14       Paid-up Equity Share Capital (Face Value Rs. 10/- Per Share)       1,439.52       1,459.55       1,439.52       1,459.55       1,649.55       1,649.55       1,169.55       1,169.55       1,169.55       1,169.55       1,169.55       1	12			-	-	-	-	-
(Face Value Rs. 10/- Per Share)     Image: Constraint of the serves as per balance sheet of previous accounting year     Image: Constraint of the serves as per balance sheet of previous accounting year       15     Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year     Image: Constraint of the serves as per balance sheet of previous accounting year     Image: Constraint of the serves as per balance sheet of previous accounting year     Image: Constraint of the serves as per balance sheet of previous accounting year     Image: Constraint of the serves as per balance sheet of previous accounting year     Image: Constraint of the serves as per balance sheet of previous accounting year     Image: Constraint of the serves as per balance sheet of previous accounting year     Image: Constraint of the serves as per balance sheet of previous accounting year     Image: Constraint of the serves as per balance sheet of previous accounting year     Image: Constraint of the serves as per balance sheet of previous accounting year     Image: Constraint of the serves accounting year     Image: Constraint of the serves as per balance sheet of previous accounting year     Image: Constraint of the serves as per balance sheet of previous accounting year     Image: Constraint of the serves accounting year     Image: Constraint of								1,608.44
15       Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year       -       -       -       -       11,674.         16.1       Earnings Per Share (before extraordinary items) (of Rs. 10/- each)(not annualized) a) Basic       0.91       1.28       1.92       2.19       4.50       111.         16.1       Earnings Per Share (after extraordinary items) (of Rs. 10/- each)(not annualized) a) Basic       0.91       1.28       1.92       2.19       4.50       111.         16.11       Earnings Per Share (after extraordinary items) (of Rs. 10/- each)(not annualized) a) Basic       0.91       1.28       1.92       2.19       4.50       111.	14		1,439.52	1,439.52	1,439.52	1,439.52	1,439.52	1,439.52
accounting year     accounting year <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>								
each)(not annualized) a) Basic         0.91         1.28         1.92         2.19         4.50         111           b) Diluted         0.91         1.28         1.92         2.19         4.50         111           6.61         Farnings Per Share (after extraordinary items) (of Rs. 10/- each)(not annualized)         0.91         1.28         1.92         2.19         4.50         111           6.83         Farnings Per Share (after extraordinary items) (of Rs. 10/- each)(not a) Basic         0.91         1.28         1.92         2.19         4.50         111	15		-	-	-	-	-	11,674.87
a) Basic       0.91       1.28       1.92       2.19       4.50       1.1.         b) Diluted       0.91       1.28       1.92       2.19       4.50       1.1.         6.10       Earnings Per Share (after extraordinary items) (of Rs. 10/- each)(not annulzed)       0.91       1.28       1.92       2.19       4.50       1.1.         9. Basic       0.91       1.28       1.92       2.19       4.50       1.1.	16.i	Earnings Per Share (before extraordinary items) (of Rs. 10/-						
b) Diluted         0.91         1.28         1.92         2.19         4.50         1.11           6.6.ii Earnings Per Share (after extraordinary items) (of Rs. 10/- each)(not annulized)         0.91         1.28         1.92         2.19         4.50         1.11           a) Basic         0.91         1.28         1.92         2.19         4.50         111								
6.ii       Earnings Per Share (after extraordinary items) (of Rs. 10/- each)(not annualized)       0.91       1.28       1.92       2.19       4.50       11.								11.17
annualized)         0.91         1.28         1.92         2.19         4.50         11.			0.91	1.28	1.92	2.19	4.50	11.17
	6.ii	annualized)						
b) Diluted 0.91 1.28 1.92 2.19 4.50 11.								11.17
See accompanying note to the financial results			0.91	1.28	1.92	2.19	4.50	11.17

See accompanying note to the financial results

SI.	Particulars	Quarter Ended 30.09.2012	Quarter Ended 30.06.2012	Quarter Ended 30.09.2011	Half Year Ended 30.09.2012	Half Year Ended 30.09.2011	Year Ended 31.03.2012
No.		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)
Α	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	-Number of shares	7,046,145	7,047,700	7,093,091	7,046,145	7,093,091	7,050,250
	-Percentage of shareholding	48.95%	48.96%	49.27%	48.95%	49.27%	48.98%
2	Promoters and Promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	-	-	-		-	-
	- Percentage of shares (as a % of the total						
	shareholding of promoter and promoter group)	-	-	-		-	-
	- Percentage of shares (as a % of the total						
	share capital of the company)	-	-	-		-	-
	b) Non-encumbered						
	- Number of shares	7,349,059	7,347,504	7,302,113	7,349,059	7,302,113	7,344,954
	- Percentage of shares (as a % of the total						
	shareholding of promoter and promoter group)	100.00%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total						
	share capital of the company)	51.05%	51.04%	50.73%	51.05%	50.73%	51.02%

	Particulars	
в	INVESTORS COMPLAINTS	Quarter Ended 30.09.2012
	Pending at the beginning of the quarter	-
	Received during the quarter	7.00
	Disposed of during the quarter	6.00
	Remaining unresolved at the end of the quarter	1.00

PART - I

STATEMENT OF ASSETS AND LIABILITIES Particulars	As at 30-Sep-12 (Audited)	As at 31-Mar-12 (Audited)
A EQUITY AND LIABILITIES		
1 Shareholder's Funds		
(a) Share capital	1,439.52	1,439.52
(b) Reserves and Surplus	11,990.47	11,674.87
Shareholders' funds	13,429.99	13,114.39
3 Non-current Liabilities		
Current Assets, Loans and Advances		
(a) Long term borrowings	5,469.91	6,036.6
(b) Deferred tax liabilities (net)	2,238.31	2,037.1
(d) Long-term provisions	45.65	39.9
Non-current liabilities	7,753.87	8,113.6
Current Liabilities		
(a) Short term borrowings	8,532.84	9,076.8
(b) Trade payables	5,603.76	6,065.1
(b) Other current liabilities	2,927.24	2,239.5
(b) Short-term provisions	49.47	261.0
Current liabilities	17,113.31	17,642.4
TOTAL - EQUITY AND LIABILITIES	38,297.17	38,870.5
B ASSETS		
1 Non-current assets		
(a) Fixed assets	21,732.97	21,676.5
(b) Non-current investments	6.15	1.1
(c) Long term loans and advances	787.27	829.6
Non-current assets	22,526.39	22,507.2
2 Current assets		
(b) Inventories	10,589.63	10,309.5
(c) Trade receivables	3,874.57	4,309.0
(d) Cash and cash equivalents	279.11	523.7
(e) Short-term loans and advances	1,005.57	1,214.5
(f) Other current assets	21.90	6.3
Current assets	15,770.78	16,363.2

## SEGMENT INFORMATION

SEGMENT INFORMATION Segments have been identified in line with the Accounting Standards (AS) 17 on Segment Reporting prescribed under the Companies Act, 1956, taking into account the nature of products and services, the different risks and returns, the organizational structure and the internal financial reporting system. It has manufacturing location in India only. Based on the dominant source and nature of risk and returns of the Company, its internal organizational structure and its system of internal infancial reporting, geographical segment based in the location of the customers has been identified as the primary segment. The Company has following two geographical segments:

i) Domestic
 ii) Export
 The Company is a manufacturer of Automotive Components parts and managed organisationally as a single unit hence there are no reportable business segment.

						(Rs. in Lakhs)
Particulars	Quarter Ended 30.09.2012 (Audited)	Quarter Ended 30.06.2012 (Unaudited)	Quarter Ended 30.09.2011 (Audited)	Half Year Ended 30.09.2012 (Audited)	Half Year Ended 30.09.2011 (Audited)	Year Ended 31.03.2012 (Audited)
1. Sales Revenue by Geographical Segment	(Audited)	(Unautiteu)	(Auditeu)	(Auditeu)	(Auditeu)	(Auditeu)
Domestic	6,613.33	6,719.92	7,770.60	13,333.25	15,247.46	31,367.54
Export	1,289.82	1,408.88	987.01	2,698.70	1,957.30	4,977.04
Net Sales/Income from Operations	7,903.15	8,128.80	8,757.61	16,031.95	17,204.76	36,344.58
2. Segment Result						
Domestic	609.87	924.07	1,008.47	1,533.94	1,961.99	3,640.75
Export	277.13	395.37	262.58	672.50	510.93	1,069.49
Total	887.00	1,319.44	1,271.05	2,206.44	2,472.92	4,710.24
Less: (i) Interest	483.49	538.79	527.56	1,022.28	942.87	2,035.17
(ii) Other Un-allocable Expenditure net-off	213.67	533.80	337.49	747.47	592.57	980.20
(iii) Other Un-allocable Income	(82.03)	(44.64)	(23.66)	(126.67)	(48.61)	(658.83)
Total Profit Before Tax	271.88	291.49	429.66	563.36	986.09	2,353.70
3. Capital Employed						
Domestic	19,278.03	20,074.37	19,842.08	19,278.03	19,842.08	19,891.83
Export	2,305.97	2,295.01	1,238.80	2,305.97	1,238.80	2,763.13
Unallocated	(8,154.01)	(9,073.74)	(8,759.81)	(8,154.01)	(8,759.81)	(9,540.57)
Total	13,429.99	13,295.64	12,321.07	13,429.99	12,321.07	13,114.39

## NOTES :

- 1 The above audited Results for the quarter ended September 30, 2012 have been approved by the Audit Committee and taken on record by the Board of Directors at their meeting held on November 7, 2012.
- 2 During the quarter ended June 30, 2012, the Company had entered into and have outstanding derivative contract in the nature of INR/USD Principle only Swap(POS) with IDBI Bank Limited for interest cost reduction of underlying INR Loan carrying fixed rate of interest. The Mark-to-Market (MTM) losses on such derivative contract as per the valuation report from banker as on September 30, 2012 stood at Rs 38.73 lakhs (previos quarter ended 30th June 2012 Rs. 116.51 lakhs).Such losses being notional, the actual gain or loss in this respect being finally ascertainable only on culmination of respective contract, will be given effect to on the date of the respective settlement or at the end of the year.
- 3 In respect to the qualifications made by the Auditors in connection with Section 297, we wish to clarify that the approval of the central Government has been received for all the Companies in the current quarter.
- 4 Figures for the previous periods have been re-arranged/re-grouped, wherever necessary to conform to the current period's presentation.

Place: Jamshedpur Date : November 7, 2012 By Order of the Board For JMT AUTO LIMITED Sd/-( Rajeev Singh Dugal) Chairman & Managing Director